

***SADDLEWORTH & LEES DISTRICT EXECUTIVE
Agenda***

Date Thursday 28 January 2016

Time 7.00 pm or at the rise of the Saddleworth and Lees District Partnership

Venue Uppermill Civic Hall, Lee Street, Uppermill, OL3 6AE

- Notes
1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Lori Hughes at least 24 hours before the meeting.
 2. CONTACT OFFICER for this Agenda is Lori Hughes Tel. 0161 770 5151 or email lori.hughes@oldham.gov.uk
 3. DISTRICT CO-ORDINATOR is Lisa MacDonald, tel. 0161 770 5195 or email lisa.macdonald@oldham.gov.uk
 4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.
 5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

**MEMBERSHIP OF THE SADDLEWORTH & LEES DISTRICT EXECUTIVE
IS AS FOLLOWS:**

Councillors A. Alexander (Vice-Chair), Harkness, Heffernan, Hudson (Chair), Kirkham, Klonowski, McCann, Sedgwick and Sheldon

Item No

1 Apologies For Absence

- 2 Urgent Business

 Urgent business, if any, introduced by the Chair
- 3 Declarations of Interest

 To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.
- 4 Public Question Time

 To receive Questions from the Public, in accordance with the Council's Constitution.
- 5 Minutes of Previous Meeting (Pages 1 - 4)

 The Minutes of the Saddleworth and Lees District Executive held on 3rd December 2015 are attached for approval.
- 6 Saddleworth and Lees Budget Report, Appendix 1 and funding application (Pages 5 - 16)

 To update Saddleworth and Lees DE with 2015/16 budget
- 7 Petitions

 This is a standing item related to petitions received for the Saddleworth and Lees area for consideration by the District Executive in accordance with the Council's Petition Scheme.

 There are no petitions to note.
- 8 Date and Time of Next Meeting

 The date and time of the next Saddleworth and Lees District Executive meeting will be Thursday, 17th March 2016 at 7.00 p.m.



Present: Councillor Hudson (Chair)
Councillors Heffernan, Kirkham, Klonowski, McCann, Sedgwick
and Sheldon

Also in Attendance:

Fabiola Fuschi

Lisa MacDonald

John Rooney

Constitutional Services Officer

Saddleworth and Lees District Co-ordinator

Head of Housing, Response
Services and Districts

1 **APOLOGIES FOR ABSENCE**

The Chair opened the meeting and then adjourned to allow the District Partnership meeting to be concluded.

Apologies for absence were received from Councillors A. Alexander and Harkness.

2 **URGENT BUSINESS**

There were no items of urgent business received.

3 **DECLARATIONS OF INTEREST**

There were no declarations of interest received.

4 **PUBLIC QUESTION TIME**

There were no public questions received.

5 **MINUTES OF PREVIOUS MEETING**

RESOLVED that the minutes of the Saddleworth District Executive meeting held on 15th October 2015 be approved as a correct record.

6 **SADDLEWORTH AND LEES BUDGET REPORT, APPENDIX 1 AND FUNDING REQUEST**

Consideration was given to a report of the Saddleworth District Coordinator on the breakdown of expenditures to date and proposals for expenditures from the Saddleworth and Lees District Executive revenue and capital budgets for 2015/16.

It was noted that a meeting had taken place with the Chief Executive of Oldham Community Leisure to discuss the option of ring-fencing the remaining capital spending funding to improve Saddleworth Leisure Centre car park. Oldham Community Leisure had offered to manage the project free of charge. Finance had been consulted and it had been confirmed

that the process was lawful. Elected Members had also requested that yellow lines were used as part of the project.

A discussion took place on whether the additional central revenue pot that had been created with the allocation of £500 from each individual Councillor allowance to fund district projects, could be used to replace the flags that had gone missing from Saddleworth library since August. A quote of £1021.10 for replacing the flags had been provided. It was observed that this expenditure should be covered through the individual Councillor allowance.

It was **MOVED** by Councillor Sheldon and **SECONDED** by Councillor Kirkham that the cost of replacing Saddleworth Library flags be covered by the individual Councillor Allowance.

Being put on vote, **THREE VOTES** were cast **IN FAVOUR** of the proposal and **THREE VOTES** were cast **AGAINST**. The Chair used his casting vote in favour of the proposal.

Following a discussion on whether the additional central revenue pot could be used to improve Saddleworth footpaths, it was agreed to check first whether the Borough budget should be used to pay for this cost. It was agreed that Saddleworth District Coordinator would check with Finance and report at the next meeting.

RESOLVED that:

1. The funding allocations made during 2015/16 (the breakdown attached for information in appendix 1) be noted.
2. The remaining £24,000 capital funding be provisionally allocated to support car park improvements at Saddleworth Leisure Centre.
3. Funding up to £1,500 be allocated to support community development work across the District.
4. The allocation of £300 to purchase new instruments for Dobcross Youth Band be agreed.
5. Individual Councillor allowance be used to pay for the expense of replacing Saddleworth Library flags.

7 **PETITIONS**

There were no petitions to note.

8 **DATE AND TIME OF NEXT MEETING**

It was noted that the meetings of the Saddleworth District Executive should commence at the end of the District Partnership meeting.

RESOLVED that the next meeting of the Saddleworth and Lees District Executive take place on Thursday 28th January at 7pm

or at the rise of the Saddleworth District Partnership meeting,
whichever is the later.

The meeting started at 7.00 pm, was adjourned at 7.01pm, reconvened at
7.31pm and ended at 7.50 pm.



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Report to Saddleworth and Lees District Executive

Saddleworth and Lees Budget Report

Portfolio Holder:

Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

Officer Contact: Helen Lockwood, Executive Director, Cooperatives & Neighbourhoods

Report Author: Lisa Macdonald – District Co-ordinator Saddleworth and Lees

28 January 2016

Purpose of Report

To advise the Saddleworth and Lees District Executive of the breakdown of expenditure to date and proposals for expenditure from its revenue and capital budgets for 2015/16 and to consider the potential budget commitments to be considered at this meeting.

Recommendations

1. That the District Executive notes the funding allocations made during 2015/16. (The breakdown is attached for information in appendix 1)
2. That the District Executive considers how it may wish to support Funky Fitness and Fun
3. That the District Executive considers making a contribution to support Greenfield Cricket Club. (Application attached at appendix 2)

1. CURRENT POSITION

1.1 District Executive Budget

The District Executive has a total allocation of £60,000 (£10,000 revenue and £10,000 capital per ward) which is available to help meet the priorities and actions across the district.

Decisions on this budget will be made by the District Executive.

1.2 **Individual Councillor Allowance**

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund projects.

2. Projects for Consideration – District Executive Revenue Budget

2.1 Funky Fitness and Fun

The District Executive is asked to consider how it may wish to allocate funding to support Funky Fitness and Fun who are based in the District.

Funky Fitness and Fun in Greenfield is a small Community Interest Company promoting fitness, healthy eating, self-esteem, independence and self-expression for adults aged 18+ with additional needs. Funky, Fitness and Fun aims are to enhance the quality of life of their members through numerous activities and programmes which are differentiated to suit individual needs and abilities.

The District Team have been working with Funky, Fitness and Fun to look into work experience/Apprenticeships to help with day to day running and linking them in with the Get Oldham Working Team

They have also been fundraising for a minibus and Saddleworth WI chose them as their community group for their fundraising in 2015. They have reached their target and will soon be getting their minibus.

In addition, the group are in need of updated IT equipment (multimedia capable laptop and projector) which will enable them to produce videos of activities and events for their users and to develop their social media. This will cost up to £1,500.

The DE may wish to allocate funding from its revenue budget or from contributions from individual Councillor allowances should it decide to support the request.

2.2 Greenfield Cricket Club

The District Executive is asked to consider making a contribution towards equipment needed at Greenfield Cricket Club. (The full application is attached at appendix 2 for information).

The applicants are aware that it would not be possible to support the full request and they are currently looking at obtaining larger amounts of funding through the Inspired Facilities Grant for work to the changing rooms.

They are currently working with National Governing Bodies and looking at accessing other sources of funding and have stated that any contribution would be gratefully received.

- 4. LEGAL IMPLICATIONS**
- 5. HUMAN RESOURCES COMMENTS**
N/A
- 6. RISK ASSESSMENTS**
N/A
- 7. IT IMPLICATIONS** N/A
N/A
- 8. PROPERTY IMPLICATIONS** N/A
- 9. PROCUREMENT IMPLICATIONS** N/A
- 10. ENVIRONMENTAL AND HEALTH AND SAFETY IMPLICATIONS**
N/A
- 11. COMMUNITY COHESION IMPLICATIONS (INCLUDING CRIME & DISORDER IMPLICATIONS IN ACCORDANCE WITH SECTION 17 OF THE ACT) AND EQUALITIES IMPLICATIONS**
N/A
- 12. FORWARD PLAN REFERENCE**
N/A
- 13. KEY DECISION**
N/A
- 14. BACKGROUND PAPERS**
NONE
- 15. APPENDICES**
Appendix 1 – Budget breakdown 2015/16
Appendix 2 – Budget application – Greenfield Cricket Club

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Appendix 1

2015/16 Allocations from the Saddleworth & Lees District Executive

Date of Approval	Project/Initiative	Capital	Revenue
	Councillors allocation to support DP Budget	£30,000.00	£30,000.00 £4,500.00 £34,500.00
30.07.15	Christmas Lights		£5,015.00
30.07.15	Winter Maintenance		£4,195.00
30.07.15	Band Contest -15/16		£15,000.00
30.07.15	Summer planting		£4,015.00
30.07.15	Scheme 1 - 2-26 Smith Street/7-19 Dunham Street/2-36 Dixon Street, Lees	£3,600.00	
15.12.15	Community Development		£1,500.00
15.12.15	Dobcross Youth Band		£300.00
15.12.15	Provisional support to car park improvements at Saddleworth Leisure Centre	£24,000	
Total		£27,600.00	£30,025.00
Remaining (2015/16)		£2,400.00	£4,475.00

2015/16 Allocations from the Saddleworth & Lees individual Councillors Allowance

Cllr Garth Harkness	Allocated: £5,000
Delph Footpath works (Hindel Terrace)	£1,000.00
Chapel Garden benches	£324.50
DP allocated pot	£500.00
Light up Denshaw	£300.00
Diggle Blues Festival	£350.00
Total	£2,474.50
Remaining	£2,525.50

Cllr Derek Heffernan	Allocated: £5,000
Delph Footpath works (Hindel Terrace)	£1,000.00
Chapel Garden benches	£324.50
DP allocated pot	£500.00
Light up Denshaw	£600.00
Austerlands Salt spreader	£180.40
Total	£2,604.90
Remaining	£2,395.10

Cllr Nikki Kirkham	Allocated: £5,000
Delph Footpath works (Hindel Terrace)	£1,000.00
New Delph Flower & Veg Show	£300.00
Dobcross coffee shop team	£300.00
Wake up Delph	£200.00
Diggle Comm Assoc	£400.00
DP allocated pot	£500.00
Light up Denshaw	£300.00
Southead & Austerlands Community Grp	£500.00
St Thomas PCC	£200.00
Total	£3,700.00
Remaining	£1,300.00

Cllr John Hudson	Allocated: £5,000
DP allocated pot	£500.00
ALLOCATED - Burnage Mews, Grasscroft	£700.00
Total	£1,200.00
Remaining	£3,800.00

Cllr John McCann	Allocated: £5,000
DP allocated pot	£500.00

Cllr Graham Sheldon	Allocated: £5,000
GGRA Canal fingerposts	£500.00

ALLOCATED - Bridlepath at Royal George	£500.00
Friezland gate/fence repair or replace	£814.00
Love Lydgate	£984.00
Footpath Kenworthy Gardens/Beechfield	£600.00
Total	£,3,398.00
Remaining	£1,602.00
Cllr Adrian Alexander	
	Allocated: £5,000
Old Mill House – Summer Party	£500.00
OMBBA	£350.00
DP allocated pot	£500.00
Defib box contribution, Lees Library	£309.33
Springhead Liberal Club	£500.00
Old Mill House	£150.00
Bollards at Under Lane, Grotton	£302.92
Total	£2,612.25
Remaining	£2,387.75
Cllr Val Sedgwick	
	Allocated: £5,000
Lees Band	£300.00
Springhead Comm Assoc	£300.00
Springhead AFC	£500.00
DP allocated pot	£500.00
Defib box contribution, Lees Library	£309.34
Grit bin at Dovecote Lane, Lees	£476.97
Oldham Chron ad for Lees businesses	£252.00
Bollards at Under Lane, Grotton	£302.93
Total	£2,612.25
Remaining	£2,058.76

Hire of Uppermill Civic for Yanks weekend	£327.25
AACNW	£100.00
DP allocated pot	£500.00
Total	£1,427.25
Remaining	£3,572.75
Cllr Peter Klonowski	
	Allocated: £5,000
DP allocated pot	£500.00
Defib box contribution, Lees Library	£309.33
Bollards at Under Lane, Grotton	£302.92
Total	£1,125.25
Remaining	£3,887.75



Saddleworth and Lees District Executive Funding Application 2014/2015

SECTION A

Please note that this section of the application will be made part of the District Executive's public reports and be available on our website at www.oldham.gov.uk

NAME OF ORGANISATION REQUESTING FUNDING (must be same as on Section B): Greenfield Cricket Club
PROJECT TITLE (must be same as on Section B): Greenfield CC Ground Upkeep & Maintenance

<p>DESCRIPTION OF THE PROJECT REQUIRING FUNDING setting out: what the project will deliver. Who will benefit, and how? How many people will benefit etc. Please provide as much detail as possible and continue on a separate sheet if required.</p> <p>Our club runs purely through the tireless effort of volunteers and has a total of 9 teams, 3 senior XIs and 6 junior age group sides (U9s, U10s, U11s, U13s, U15s and U18s), some age groups having multiple teams. The club also holds The Medal Competition on a Friday evening which allows recreational teams of all ages and backgrounds in the community a chance to play cricket. We are also one of the few if not the only club to have a girls' team in our league and the Saddleworth and District area.</p> <p>We have circa 200 members of which circa 60 are juniors.</p> <p>The ground is also used for Oldham District games. Circa 90% in the 2015 season. 100% of U11s games.</p> <p>The club has the ECB club mark, a status given to cricket clubs which have been recognised for their work in the local community and in particular junior cricket.</p> <p>As our ground is small in terms of a cricket pitch it has become increasingly difficult to look after the square and ground to ensure cricket can be played at a recreational level. This also brings other barriers when we are looking to provide pathways to reach a more elite level due to the volume of teams and players wishing to play the game and use our ground. It is also difficult to maintain the outlook of the ground to keep to the standards of the green outlook of the village and area.</p> <p>A lot of the equipment we use to maintain and prepare the ground is starting to fail due to its age, making it increasingly difficult to have the ground fit to play cricket at all levels, therefore we need to purchase new machinery in order to carry on providing cricket at a recreational level for the local community and to continue to build the club. However, we don't have the funds required and are therefore asking for support in obtaining the new equipment which is much needed. We believe Cricket and sport should be enjoyed by all those who wish to participate and never wish to be in the position to tell people they cannot use our facilities which may happen if these facilities aren't purchased. This would happen as the groundstaff and the ground itself wouldn't be able to repair the wickets and process the amount of games and players that will be using</p>

the facilities.

We are therefore requesting funding for:

A (6T) Dennis FT510 9 Blade Cylinder, Verti-Cutter & Scarifier 5.5hp Honda Engine

<http://www.ebay.co.uk/itm/Dennis-FT510-9-Blade-Cylinder-Verti-Cutter-Scarifier-5-5hp-Honda-Engine-/331606066456>

Price - £4495

This piece of equipment is recommended by the ECB and LCB. The Dennis FT510 will aid in the production of playing wickets and help repair used wickets. It is also a progressive machinery meaning over time the quality of the playing area will improve. This will replace some machinery we have which is over 25 years old. It has multiple functions making it very versatile.

This will directly influence all members at the club. However, it will not be limited there. We have direct links with the local Primary Schools and Saddleworth School and allow them to use our facilities.

Non-members, recreational teams, girls' teams, juniors, senior teams, local schools and district cricket will all benefit due to greater quality in wickets and improved turn round with repair allowing more games to take place.

We have hosted Oldham District games and hopefully with better ground maintenance we will be able to host more and potentially host Junior County games providing a pathway to the elite level.

The Saddleworth Olympics and Norman Heap Trophy are hosted by our club. These are cricket festivals for schools and area teams throughout the community. The Norman Heap Trophy is a 25 year old tradition. Both these festivals give hundreds of juniors an opportunity to use our facilities and participate in sport. Better facilities will enhance this experience and hopefully get them more involved and participating regularly in Cricket.

The club is well supported by the local community and many are spectators of the game on weekends. The increased quality in wickets will make cricket more aesthetically pleasing to watch for all and may encourage them to participate and not just watch.

Sight Screens –

Price - £1000

The sight screens have become derelict and rotten. With new sight screens we will be able to produce better quality and safer cricket for all games on the ground. Again this will directly influence playing members, local schools, representative cricket, girls cricket and recreational games played upon the ground and will improve our status in our strive to be a better facility for the local community and gain greater recognition for our work.

Pitch Marker –

<https://www.pitchcare.com/shop/cricket-accessories/cricket-crease-marking-frame.html>

Price £390

The pitch marker will help our volunteer groundsman better allocate their time as they no longer have to

worry about precise markings. They can therefore spend their time preparing higher quality pitches for its playing members, repairing used wickets in order to get a higher turn around which would hopefully mean more cricket matches being played for all who use the ground and higher quality pitches. They will also be able to spend more time on other aspects of the ground. For example, looking after the nets for recreational use from all who use our facilities and creating a greener feel for the area by looking after the outfield and bankings which are next to the community park and the river which runs parallel to the ground.

Greater external use of the club can be made through schools, representative cricket and non-members as a pitch can be marked even if none of the ground staff are available.

Flymo Petrol Power Air Cushion Mower - Honda 160 cc Engine

<http://www.ebay.co.uk/itm/Flymo-Petrol-Power-Air-Cushion-Mower-Honda-160-cc-Engine-/261950024618>

Price - £425

This piece of equipment shall greatly aid in the upkeep of the outfield and bankings next to the park and the river. It takes many hours of our volunteers' time to maintain this upkeep of the ground which isn't part of the playing area. This mower will greatly reduce this time allowing our volunteers to spend more time in preparing the ground for its actual function of cricket. This will benefit all playing members and also allow more games to be played on a higher standard of facilities due to better use of our volunteers' time allowing for more recreational cricket games for novices, juniors, girls, schools and the more elite cricket which is played.

In terms of numbers influenced we have estimated that 5514 players directly participated in playing cricket upon our ground last year alone. This is estimated with each individual attendance counted once. We have calculated this through last seasons' fixture list and only direct players. This therefore doesn't include spectators, volunteers, coaches and recreational cricket outside structured/ competitive organisation therefore; this number is in fact well short of total number of visits from the community.

For example we have calculated –

1st XI – 16 home matches x 24 direct players = 384

We have done this style of calculation for all senior, junior, girls, schools, district and medal comp fixtures and also training for each respectively.

With improved ground maintenance equipment we believe we will be able to offer cricket directly to more individuals.

In support of this application we have liaised with Sport Development regularly and in particular Lauren Whaley. The club understands that this is a large application and we are happy to provide funding towards any contribution. However, we are currently in the process of putting together an application to inspired facilities for new changing room facilities to replace our existing ones which have been in place since the 1920s therefore, the majority of our fund raising will be towards this. We have consulted with other successful clubs in our pursuit of funding to better ourselves and the local community and actively fund raise throughout the year.

Total Project Cost	£6,310
Amount requested from the District Executive	£6,000

HAVE YOU ALREADY RECEIVED FINANCIAL ASSISTANCE FROM THE COUNCIL OR ANY OTHER SOURCE FOR THIS PROJECT IN THE LAST 2 YEARS?

X NO

IF YES PLEASE GIVE DETAILS BELOW:

SOURCE OF FUNDING	AMOUNT RECEIVED £	DATE

Please check that you have included all the necessary enclosures and return this form to your District Co-ordinator **Lisa Macdonald, Uppermill Library - upstairs office, St Chads, High Street, Uppermill, OL3 6AP**
lisa.macdonald@oldham.gov.uk Tel: 0161 770 5195

Please reply to: Oldham Sport Development
Lauren Whaley
Highbarn Resource centre
High barn Street
OL6 2DW

Direct Line: 0161 770 3676
07515190727

E-mail: Lauren.Whaley@oldham.gov.uk

To whom it may concern:

Re: District partnership application

I would like to offer Oldham Council's full support for Greenfield Cricket club in its above mentioned application.

The club have made strong links with the local community and organisations who have agreed that the development of the club is vital to allow local young people an opportunity to take part in positive leisure time activities.

Greenfield CC has long provided a high quality cricket provision and competitive cricket opportunities within the village of Greenfield and the surrounding Saddleworth wards. The club is valued and well respected by the local authority and local residents as a core part of the community and holds an excellent tradition of providing cricket opportunities. The club has 9 teams in a variety of age groups; they are one of the only clubs in the Saddleworth district area to have a girls' team. The club extends its welcome to all sections of the community and works closely with schools to encourage and offer opportunity for young people to get into and stay in sport.

The club is a successful Clubmark accredited organization. We recognize their work within the local community and particularly Junior cricket. It is a well-run club which provides opportunities for all ages at an affordable cost and is committed to the development of coaches and volunteers who are part of the club. I have no doubt that the proposed development will help to safeguard the future sustainability of the club through increased participation, usage and the associated additional revenue this will bring.

If you have any questions please feel free to contact me.

Yours sincerely

Lauren Whaley
Sport Development Officer – Physical activity and Health
Oldham Council

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